

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,763,131.70

Central Services	\$90,513.21
Total Indirect Expenditures	\$90,513.21

DIVIDED BY

+ Instruction	\$1,585,235.83
+ Support Services	\$1,139,837.37
+ Non-Instructional Services	\$255,146.08
+ Facilities	\$682,161.82
+ Private Non-Profit Schools	\$6,503.15
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$872,364.34
Total Other Expenditures	\$2,796,519.91
	3.23
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2022	2.91