

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$11,097,311.16

Central Services	\$277,419.80
Total Indirect Expenditures	\$277,419.80

DIVIDED BY

+ Instruction	\$5,680,255.35
+ Support Services	\$2,822,666.67
+ Non-Instructional Services	\$711,877.87
+ Facilities	\$1,582,870.72
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,556,173.40
Total Other Expenditures	\$9,241,497.21

	3
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.70