

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,610,206.52

Central Services	\$78,851.44
Total Indirect Expenditures	\$78,851.44

DIVIDED BY

+ Instruction	\$1,799,702.05
+ Support Services	\$1,149,683.12
+ Non-Instructional Services	\$247,124.34
+ Facilities	\$334,845.57
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$365,100.72
Total Other Expenditures	\$3,166,254.36
	2.49
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2022	2.25