

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,587,726.14

Central Services	\$112,941.72
Total Indirect Expenditures	\$112,941.72

DIVIDED BY

+ Instruction	\$2,011,071.33
+ Support Services	\$1,226,774.89
+ Non-Instructional Services	\$236,938.20
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$357,754.08
Total Other Expenditures	\$3,117,030.34
	3.62
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2022	3.26