

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,535,071.85

Central Services	\$130,855.26
Total Indirect Expenditures	\$130,855.26

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+ Instruction	\$3,724,543.24
+ Support Services	\$2,018,096.52
+ Non-Instructional Services	\$365,826.83
+ Facilities	\$295,750.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$455,301.54
Total Other Expenditures	\$5,948,915.05

	2.19
Less 10% Predetermined Rate	.21
Indirect Cost for Fiscal Year 2022	1.98