

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,515,679.75

Central Services	\$47,225.97
Total Indirect Expenditures	\$47,225.97

DIVIDED BY

+ Instruction	\$1,413,367.61
+ Support Services	\$836,546.62
+ Non-Instructional Services	\$148,089.55
+ Facilities	\$119,660.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$148,782.58
Total Other Expenditures	\$2,368,881.20
	1.99
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2022	1.80