

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$12,310,661.34

Central Services	\$290,750.12
Total Indirect Expenditures	\$290,750.12

DIVIDED BY

+ Instruction	\$6,471,129.91
+ Support Services	\$3,601,389.80
+ Non-Instructional Services	\$569,449.46
+ Facilities	\$1,874,327.30
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$2,068,796.31
Total Other Expenditures	<u>\$10,447,500.16</u>
	2.78
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.51