

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$12,889,032.30

Central Services	\$389,726.44
Total Indirect Expenditures	\$389,726.44

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DIVIDED BY

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+ Instruction	\$7,631,531.10
+ Support Services	\$3,982,709.33
+ Non-Instructional Services	\$885,065.43
+ Facilities	\$1,203,605.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$240,687.85
Total Other Expenditures	<u>\$13,462,223.01</u>
	2.89
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2022	2.61