

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,080,763.65

Central Services	\$116,235.15
Total Indirect Expenditures	\$116,235.15

DIVIDED BY

+ Instruction	\$1,210,030.37
+ Support Services	\$555,055.43
+ Non-Instructional Services	\$198,346.94
+ Facilities	\$124,992.86
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$86,338.29
Total Other Expenditures	\$2,002,087.31
	5.8
Less 10% Predetermined Rate	.58
Indirect Cost for Fiscal Year 2022	5.22