

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,188,004.48

Central Services	\$53,877.57
Total Indirect Expenditures	\$53,877.57

DIVIDED BY

+ Instruction	\$1,030,170.83
+ Support Services	\$576,182.60
+ Non-Instructional Services	\$174,001.38
+ Facilities	\$338,750.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$359,552.98
Total Other Expenditures	\$1,759,551.83
	3.06
Less 10% Predetermined Rate	.3
Indirect Cost for Fiscal Year 2022	2.76