

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$6,628,577.87

Central Services	\$109,365.02
Total Indirect Expenditures	\$109,365.02

DIVIDED BY

+ Instruction	\$3,067,339.22
+ Support Services	\$1,895,426.24
+ Non-Instructional Services	\$354,926.32
+ Facilities	\$1,390,609.12
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$135,198.83
Total Other Expenditures	<u>\$6,573,102.07</u>
	1.66
Less 10% Predetermined Rate	.16
Indirect Cost for Fiscal Year 2022	1.50