

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,523,559.39

Central Services	\$152,742.64
Total Indirect Expenditures	\$152,742.64

DIVIDED BY

+ Instruction	\$2,847,683.81
+ Support Services	\$1,578,430.89
+ Non-Instructional Services	\$380,428.46
+ Facilities	\$632,084.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$26,372.62
Total Other Expenditures	<u>\$5,412,254.54</u>
	2.82
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2022	2.54