

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$14,961,065.72

Central Services	\$361,361.29
Total Indirect Expenditures	\$361,361.29

DIVIDED BY

+ Instruction	\$7,395,319.16
+ Support Services	\$4,535,979.05
+ Non-Instructional Services	\$851,908.54
+ Facilities	\$2,051,011.13
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$327,785.29
Total Other Expenditures	\$14,506,432.59

	2.49
Less 10% Predetermined Rate	.24
Indirect Cost for Fiscal Year 2022	2.25