

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,685,442.07

Central Services	\$65,257.98
Total Indirect Expenditures	\$65,257.98

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DIVIDED BY

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+ Instruction	\$1,534,801.26
+ Support Services	\$873,072.89
+ Non-Instructional Services	\$167,660.26
+ Facilities	\$412,880.75
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$104,751.93
Total Other Expenditures	<u>\$2,883,663.23</u>
	2.26
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2022	2.04