

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,603,393.38

Central Services	\$209,988.29
Total Indirect Expenditures	\$209,988.29

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DIVIDED BY

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+ Instruction	\$2,551,163.31
+ Support Services	\$1,778,958.38
+ Non-Instructional Services	\$274,804.41
+ Facilities	\$781,602.82
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$275,651.39
Total Other Expenditures	\$5,110,877.53

	4.1
Less 10% Predetermined Rate	.41
Indirect Cost for Fiscal Year 2022	3.69