

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$9,701,281.82

Central Services	\$256,077.13
Total Indirect Expenditures	\$256,077.13

DIVIDED BY

+ Instruction	\$2,930,945.34
+ Support Services	\$2,473,186.60
+ Non-Instructional Services	\$412,450.36
+ Facilities	\$3,628,409.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$236,478.44
Total Other Expenditures	\$9,208,512.86
	2.78
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.51