

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,786,286.50

Central Services	\$64,253.00
Total Indirect Expenditures	\$64,253.00

DIVIDED BY

+ Instruction	\$1,498,482.15
+ Support Services	\$968,071.99
+ Non-Instructional Services	\$186,913.06
+ Facilities	\$292,412.56
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$65,511.39
Total Other Expenditures	\$2,880,368.37
	2.23
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2022	2.01