

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,048,550.53

Central Services	\$192,592.30
Total Indirect Expenditures	\$192,592.30

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DIVIDED BY

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+ Instruction	\$4,366,609.64
+ Support Services	\$2,788,613.45
+ Non-Instructional Services	\$666,342.61
+ Facilities	\$42,350.38
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$315,812.52
Total Other Expenditures	\$7,548,103.56
	2.55
Less 10% Predetermined Rate	.25
Indirect Cost for Fiscal Year 2022	2.30