

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,203,054.96

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|-----------------------------|--------------|
| Central Services | \$181,831.53 |
| Total Indirect Expenditures | \$181,831.53 |

DIVIDED BY

| | |
|---|----------------|
| + Instruction | \$2,668,300.29 |
| + Support Services | \$1,811,996.41 |
| + Non-Instructional Services | \$367,411.40 |
| + Facilities | \$911,266.01 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$286,180.07 |
| Total Other Expenditures | \$5,472,794.04 |
| | 3.32 |
| Less 10% Predetermined Rate | .33 |
| Indirect Cost for Fiscal Year 2022 | 2.99 |