

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,310,786.38

Central Services	\$47,313.66
Total Indirect Expenditures	\$47,313.66

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DIVIDED BY

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+ Instruction	\$1,695,076.58
+ Support Services	\$1,184,952.32
+ Non-Instructional Services	\$367,401.50
+ Facilities	\$5,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$126,873.99
Total Other Expenditures	\$3,125,556.41
	1.51
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2022	1.36