

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,575,949.58

Central Services	\$29,066.66
Total Indirect Expenditures	\$29,066.66

---

DIVIDED BY

---

+ Instruction	\$934,281.53
+ Support Services	\$433,831.39
+ Non-Instructional Services	\$178,149.32
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$62,184.74
Total Other Expenditures	\$1,484,077.50
	1.95
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2022	1.76