

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,156,879.61

Central Services	\$120,340.21
Total Indirect Expenditures	\$120,340.21

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DIVIDED BY

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+ Instruction	\$2,286,104.17
+ Support Services	\$1,374,663.42
+ Non-Instructional Services	\$375,771.81
+ Facilities	\$27,040.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$32,881.70
Total Other Expenditures	<u>\$4,030,697.70</u>
	2.98
Less 10% Predetermined Rate	.29
Indirect Cost for Fiscal Year 2022	2.69