

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,243,637.98

Central Services	\$99,662.46
Total Indirect Expenditures	\$99,662.46

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+ Instruction	\$1,498,685.77
+ Support Services	\$1,231,069.87
+ Non-Instructional Services	\$252,109.82
+ Facilities	\$158,701.81
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$65,938.76
Total Other Expenditures	\$3,074,628.51
	3.24
Less 10% Predetermined Rate	.32
Indirect Cost for Fiscal Year 2022	2.92