

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$5,184,603.06

Central Services	\$87,641.71
Total Indirect Expenditures	\$87,641.71

DIVIDED BY

+ Instruction	\$2,808,265.00
+ Support Services	\$1,958,555.25
+ Non-Instructional Services	\$316,608.97
+ Facilities	\$12,000.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$330,866.56
Total Other Expenditures	\$4,764,562.66
	1.83
Less 10% Predetermined Rate	.18
Indirect Cost for Fiscal Year 2022	1.65