

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$10,541,582.18

Central Services	\$212,341.08
Total Indirect Expenditures	\$212,341.08

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+ Instruction	\$6,463,333.38
+ Support Services	\$2,987,363.54
+ Non-Instructional Services	\$786,215.85
+ Facilities	\$101,747.89
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$202,032.56
Total Other Expenditures	\$10,136,628.10
	2.09
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2022	1.89