

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$2,974,703.79

Central Services	\$112,683.53
Total Indirect Expenditures	\$112,683.53

DIVIDED BY

+ Instruction	\$1,503,709.75
+ Support Services	\$1,008,652.67
+ Non-Instructional Services	\$329,952.29
+ Facilities	\$132,551.84
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$50,853.69
Total Other Expenditures	<u>\$2,924,012.86</u>
	3.85
Less 10% Predetermined Rate	.38
Indirect Cost for Fiscal Year 2022	3.47