

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$33,711,680.29

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|-----------------------------|--------------|
| Central Services | \$836,463.14 |
| Total Indirect Expenditures | \$836,463.14 |

DIVIDED BY

| | |
|---|-----------------|
| + Instruction | \$17,007,163.08 |
| + Support Services | \$10,984,115.88 |
| + Non-Instructional Services | \$2,414,479.41 |
| + Facilities | \$2,468,942.64 |
| + Private Non-Profit Schools | \$0.00 |
| - Capital Outlay / Equipment / Debt Services / Fines / Penalties | \$2,062,564.75 |
| Total Other Expenditures | \$30,812,136.26 |
| | 2.71 |
| Less 10% Predetermined Rate | .27 |
| Indirect Cost for Fiscal Year 2022 | 2.44 |