

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,436,982.06

Central Services	\$32,560.03
Total Indirect Expenditures	\$32,560.03

---

DIVIDED BY

---

+ Instruction	\$1,446,201.24
+ Support Services	\$844,074.37
+ Non-Instructional Services	\$113,856.52
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$38,044.87
Total Other Expenditures	\$2,366,087.26
	1.37
Less 10% Predetermined Rate	.13
Indirect Cost for Fiscal Year 2022	1.24