

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,063,149.64

Central Services	\$23,164.37
Total Indirect Expenditures	\$23,164.37

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DIVIDED BY

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+ Instruction	\$412,688.98
+ Support Services	\$563,762.11
+ Non-Instructional Services	\$63,534.18
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$1,329.56
Total Other Expenditures	\$1,038,655.71

	2.23
Less 10% Predetermined Rate	.22
Indirect Cost for Fiscal Year 2022	2.01