

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,207,050.55

Central Services	\$83,868.49
Total Indirect Expenditures	\$83,868.49

DIVIDED BY

+ Instruction	\$1,411,469.32
+ Support Services	\$1,412,428.99
+ Non-Instructional Services	\$288,233.75
+ Facilities	\$120,750.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$8,406.89
Total Other Expenditures	\$3,224,475.17

	2.6
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2022	2.34