

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,372,696.09

Central Services	\$110,089.42
Total Indirect Expenditures	\$110,089.42

DIVIDED BY

+ Instruction	\$2,400,435.69
+ Support Services	\$1,524,522.47
+ Non-Instructional Services	\$337,648.51
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$162,196.71
Total Other Expenditures	\$4,100,409.96
	2.68
Less 10% Predetermined Rate	.26
Indirect Cost for Fiscal Year 2022	2.42