

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,262,402.98

Central Services	\$64,925.65
Total Indirect Expenditures	\$64,925.65

DIVIDED BY

+ Instruction	\$779,550.90
+ Support Services	\$326,178.95
+ Non-Instructional Services	\$91,747.48
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$23,799.55
Total Other Expenditures	\$1,173,677.78
	5.53
Less 10% Predetermined Rate	.55
Indirect Cost for Fiscal Year 2022	4.98