

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,120,349.27

Central Services	\$36,486.68
Total Indirect Expenditures	\$36,486.68

DIVIDED BY

+ Instruction	\$545,764.37
+ Support Services	\$442,482.50
+ Non-Instructional Services	\$95,615.72
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$13,453.05
Total Other Expenditures	\$1,070,409.54
	3.4
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2022	3.06