

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$2,275,658.63

Central Services	\$65,264.49
Total Indirect Expenditures	\$65,264.49

DIVIDED BY

+ Instruction	\$1,143,613.63
+ Support Services	\$871,856.15
+ Non-Instructional Services	\$180,524.36
+ Facilities	\$27,199.08
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$319,689.31
Total Other Expenditures	\$1,903,503.91
	3.42
Less 10% Predetermined Rate	.34
Indirect Cost for Fiscal Year 2022	3.08