

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,721,254.32

Central Services	\$70,422.00
Total Indirect Expenditures	\$70,422.00

DIVIDED BY

+ Instruction	\$873,205.61
+ Support Services	\$564,880.85
+ Non-Instructional Services	\$212,745.86
+ Facilities	\$4,740.63
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$12,858.72
Total Other Expenditures	\$1,642,714.23
	4.28
Less 10% Predetermined Rate	.42
Indirect Cost for Fiscal Year 2022	3.86