

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,428,251.28

Central Services	\$39,041.39
Total Indirect Expenditures	\$39,041.39

DIVIDED BY

+ Instruction	\$755,605.64
+ Support Services	\$427,302.82
+ Non-Instructional Services	\$92,511.09
+ Facilities	\$83,862.50
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$3,067.36
Total Other Expenditures	\$1,356,214.69
	2.87
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2022	2.59