

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$43,339,223.06

Central Services	\$2,352,530.63
Total Indirect Expenditures	\$2,352,530.63

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DIVIDED BY

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+ Instruction	\$22,120,988.79
+ Support Services	\$14,886,182.14
+ Non-Instructional Services	\$3,218,498.03
+ Facilities	\$5,094,610.06
+ Private Non-Profit Schools	\$49,674.75
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$541,875.64
Total Other Expenditures	<u>\$44,828,078.13</u>

	5.24
Less 10% Predetermined Rate	.52
Indirect Cost for Fiscal Year 2022	4.72