

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$11,280,911.60

Central Services	\$215,731.17
Total Indirect Expenditures	\$215,731.17

DIVIDED BY

+ Instruction	\$4,624,219.81
+ Support Services	\$2,575,756.03
+ Non-Instructional Services	\$512,112.28
+ Facilities	\$3,378,862.59
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$437,922.30
Total Other Expenditures	\$10,653,028.41
	2.02
Less 10% Predetermined Rate	.2
Indirect Cost for Fiscal Year 2022	1.82