

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,465,276.64

Central Services	\$177,666.47
Total Indirect Expenditures	\$177,666.47

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DIVIDED BY

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+ Instruction	\$1,867,135.20
+ Support Services	\$1,285,613.48
+ Non-Instructional Services	\$251,089.59
+ Facilities	\$858,132.47
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$486,986.76
Total Other Expenditures	<u>\$3,774,983.98</u>
	4.7
Less 10% Predetermined Rate	.47
Indirect Cost for Fiscal Year 2022	4.23