

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$15,644,434.50

Central Services	\$262,451.27
Total Indirect Expenditures	\$262,451.27

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+ Instruction	\$8,583,530.93
+ Support Services	\$5,111,017.04
+ Non-Instructional Services	\$827,034.85
+ Facilities	\$848,736.50
+ Private Non-Profit Schools	\$5,548.71
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$314,862.35
Total Other Expenditures	\$15,061,005.68

	1.74
Less 10% Predetermined Rate	.17
Indirect Cost for Fiscal Year 2022	1.57