

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$9,627,222.51

Central Services	\$146,894.44
Total Indirect Expenditures	\$146,894.44

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DIVIDED BY

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+ Instruction	\$3,229,412.00
+ Support Services	\$2,629,389.22
+ Non-Instructional Services	\$261,223.33
+ Facilities	\$3,417,116.03
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$4,422,342.92
Total Other Expenditures	\$5,114,797.66

	2.87
Less 10% Predetermined Rate	.28
Indirect Cost for Fiscal Year 2022	2.59