

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$1,170,852.88

Central Services	\$44,831.36
Total Indirect Expenditures	\$44,831.36

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DIVIDED BY

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+ Instruction	\$778,868.03
+ Support Services	\$267,897.92
+ Non-Instructional Services	\$79,255.57
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$15,146.62
Total Other Expenditures	\$1,110,874.90
	4.03
Less 10% Predetermined Rate	.4
Indirect Cost for Fiscal Year 2022	3.63