

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,875,804.39

Central Services	\$57,171.30
Total Indirect Expenditures	\$57,171.30

DIVIDED BY

+ Instruction	\$1,476,158.01
+ Support Services	\$1,140,311.96
+ Non-Instructional Services	\$275,719.43
+ Facilities	\$926,443.69
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$86,425.97
Total Other Expenditures	<u>\$3,732,207.12</u>
	1.53
Less 10% Predetermined Rate	.15
Indirect Cost for Fiscal Year 2022	1.38