

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$8,288,345.35

Central Services	\$107,176.53
Total Indirect Expenditures	\$107,176.53

DIVIDED BY

+ Instruction	\$4,224,737.35
+ Support Services	\$2,777,696.00
+ Non-Instructional Services	\$549,433.87
+ Facilities	\$654,637.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$733,515.53
Total Other Expenditures	\$7,472,988.69
	1.43
Less 10% Predetermined Rate	.14
Indirect Cost for Fiscal Year 2022	1.29