

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$3,137,642.68

Central Services	\$35,492.21
Total Indirect Expenditures	\$35,492.21

DIVIDED BY

+ Instruction	\$1,612,619.01
+ Support Services	\$1,120,422.91
+ Non-Instructional Services	\$369,108.55
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$136,592.79
Total Other Expenditures	\$2,965,557.68
	1.19
Less 10% Predetermined Rate	.11
Indirect Cost for Fiscal Year 2022	1.08