

Oklahoma State Department of Education
2022 -- OCAS -- Restricted Indirect Cost Rate for Districts
Based on FY 2020

Total Cost Pool Expenditures: \$2,479,475.79

Central Services	\$46,114.01
Total Indirect Expenditures	\$46,114.01

DIVIDED BY

+ Instruction	\$1,329,401.65
+ Support Services	\$614,827.51
+ Non-Instructional Services	\$202,645.29
+ Facilities	\$277,237.33
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$34,850.83
Total Other Expenditures	<u>\$2,389,260.95</u>
	1.93
Less 10% Predetermined Rate	.19
Indirect Cost for Fiscal Year 2022	1.74