

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$969,013.94

Central Services	\$33,931.41
Total Indirect Expenditures	\$33,931.41

DIVIDED BY

+ Instruction	\$535,768.36
+ Support Services	\$276,791.29
+ Non-Instructional Services	\$122,511.13
+ Facilities	\$0.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$13,440.08
Total Other Expenditures	\$921,630.70
	3.68
Less 10% Predetermined Rate	.36
Indirect Cost for Fiscal Year 2022	3.32