

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$6,669,383.95

Central Services	\$76,542.99
Total Indirect Expenditures	\$76,542.99

DIVIDED BY

+ Instruction	\$3,641,179.06
+ Support Services	\$1,917,943.16
+ Non-Instructional Services	\$780,800.55
+ Facilities	\$252,750.00
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$404,649.28
Total Other Expenditures	\$6,188,023.49
	1.23
Less 10% Predetermined Rate	.12
Indirect Cost for Fiscal Year 2022	1.11