

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$20,547,261.99

Central Services	\$529,077.43
Total Indirect Expenditures	\$529,077.43

DIVIDED BY

+ Instruction	\$11,837,114.57
+ Support Services	\$6,983,862.45
+ Non-Instructional Services	\$1,119,521.54
+ Facilities	\$80,834.26
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$976,461.93
Total Other Expenditures	\$19,044,870.89
	2.77
Less 10% Predetermined Rate	.27
Indirect Cost for Fiscal Year 2022	2.50