

2022 -- OCAS -- Restricted Indirect Cost Rate for Districts

Based on FY 2020

Total Cost Pool Expenditures: \$4,430,392.39

Central Services	\$50,454.53
Total Indirect Expenditures	\$50,454.53

DIVIDED BY

+ Instruction	\$2,620,029.92
+ Support Services	\$1,331,251.14
+ Non-Instructional Services	\$408,383.01
+ Facilities	\$20,273.79
+ Private Non-Profit Schools	\$0.00
- Capital Outlay / Equipment / Debt Services / Fines / Penalties	\$286,441.95
Total Other Expenditures	\$4,093,495.91
	1.23
Less 10% Predetermined Rate	.12
Indirect Cost for Fiscal Year 2022	1.11